

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090/01801703

Project Title: FY18 Generator Program

Current Request: \$270,828.22

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Other Equip Rental (61655)	\$26,235	\$4,164		\$4,164
Other Machinery (68300)	\$1,660,529	\$1,366,696		\$1,366,696
Data Processing Soft (68420)	\$15,319	\$1		\$1
				\$0
				\$0
				\$0
				\$0
TOTAL	\$15,319	\$1	\$0	\$1

1+3 AMENDED BUDGET
\$26,235
\$1,660,529
\$15,319
\$0
\$0
\$0
\$0
\$15,319