

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 500692 01208301-03

SECTION I

Project Title: FY 12 I & I Department: Planning and Development

Project Manager Ron McCuller Vendor No/Name Barson Utilities
C(New) V#4662

Expenditure Amount: 1,411,892 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60040 Books	\$816			\$816
68540 Construction	\$551,319	\$766,446		\$1,317,765
68560 Eng/Con/Geo	\$47,184	\$10,632		\$57,816
68610 ROW/Easements	\$2,000			\$2,000
68999 Labor Dist	\$25,000	\$37,751		\$62,751
				\$0
				\$0
TOTAL	\$626,319	\$814,829	\$0	\$1,441,148

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$626,319</u>	
Current Approp.	<u>\$814,829</u>	500692 <u>Unobligated Fund Balance</u>
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$1,441,148</u>	