CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account:

Project Title:
Current Request:

317193 - 01905003

Tangle Ridge Bunker Renovations
\$0.00

| ACCOUNT DESCRIPTION | 1 CURRENT BUDGET | 2 AVAILABLE BALANCE | 3 CURRENT REQUEST | 2+3 REVISED BALANCE | 1+3 AMENDED BUDGET |
|--------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| Bldg & Grd Maint (63010) | \$50,000 | \$18,769 | \$0 | \$18,769 | \$50,000 |
| Construction (68540) | \$145,875 | \$145,875 | \$0 | \$145,875 | \$145,875 |
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| TOTAL | \$195,875 | \$164,644 | \$0 | \$164,644 | \$195,875 |