

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01806503

Project Title: FY18 Misc Drainage Projects

Current Request: (\$296.58)

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Services (61039)	\$53,950	\$3,950	\$0	\$3,950	\$53,950
Prof Eng Serv (61041)	\$9,060	\$0	\$0	\$0	\$9,060
Survey/Studies (61405)	\$3,000	\$1,180	\$0	\$1,180	\$3,000
Easement Title(68091)	\$1,350	\$0	\$0	\$0	\$1,350
Construction (68540)	\$480,775	\$24,511	\$0	\$24,511	\$480,775
Eng/Con/Geo (68560)	\$4,425	\$0	\$0	\$0	\$4,425
ROW/Easement (68610)	\$800	\$0	\$0	\$0	\$800
Labor (69915)	\$5,700	\$5,633	\$0	\$5,633	\$5,700
<b>TOTAL</b>	<b>\$559,060</b>	<b>\$35,274</b>	<b>\$0</b>	<b>\$35,274</b>	<b>\$559,060</b>