

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01708401
 Project Title: FY17 Traffic Signal/Engineering
 Current Request: \$85,205.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction 68540	\$199,795	\$199,795		\$199,795	\$199,795
Labor 68999	\$15,000	\$7,839		\$7,839	\$15,000
Traffic Signal Equip 68513	\$85,205	\$85,205		\$85,205	\$85,205
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$300,000	\$292,839	\$0	\$292,839	\$300,000