

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 502792-01508803

SECTION I

Project Title: FY15 Wetland Mitigation Plan Department: Environmental Services

Project Manager Patricia Redfearn, Ph.D. Vendor No/Name University of North Texas Applied Sciences

Expenditure Amount: \$74,000

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Account Description (68250)	\$74,000			\$74,000
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$74,000	\$0	\$0	\$74,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$74,000</u>	<u>Approved FY2015 Solid Waste CIP</u>
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$74,000</u>	