

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090-01502103

Project Title: Renovation of the Code Enforcement Restrooms

Current Request: \$64,739.40

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Building and Grounds Maintenance (63010)	\$365,296	\$320,930	\$64,739	\$385,669	\$430,035
Small Tools (60510)	\$2,788	\$0		\$0	\$2,788
Data Processing (68420)	\$9,477	\$9,477		\$9,477	\$9,477
Equipment (68640)	\$9,604	\$2,449		\$2,449	\$9,604
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$387,165	\$332,856	\$64,739	\$397,595	\$451,904