## CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090-01502103

Project Title: Renovation of the Code Enforcement Restrooms

Current Request: \$64,739.40

<u> </u>					4.0
	1	2	3	2+3	1+3
ACCOUNT	<b>CURRENT</b>	AVAILABLE	<b>CURRENT</b>	REVISED	<b>AMENDED</b>
DESCRIPTION	BUDGET	BALANCE		BALANCE	BUDGET
DESCRIPTION	DUDGET	DALANCE	REQUEST	DALANCE	DUDGET
Building and Grounds					
	Φ265 206	Ф220 020	¢ ( 4 7 2 0	Φ <b>2</b> 05 ((0	¢420.025
Maintenance (63010)	\$365,296	\$320,930	\$64,739	\$385,669	\$430,035
Small Tools (60510)	\$2,788	\$0		\$0	\$2,788
	Ψ <b>2</b> ,700	ΨΟ		ΨΟ	Ψ2,700
Data Processing (68420)	\$9,477	\$9,477		\$9,477	\$9,477
Equipment (68640)	\$9,604	\$2,449		\$2,449	\$9,604
Equipment (00040)	Ψ2,004	$\psi \omega, \tau \tau \tau \tau$		Ψ2,447	Ψ2,004
				\$0	\$0
				¢Λ	¢Ω
				\$0	\$0
				\$0	\$0
TOTAL	<b>4205 175</b>	ф222 OF C	φ. 4. <b>7</b> 20	<b>4205</b> 505	<b>0.451.004</b>
TOTAL	\$387,165	\$332,856	\$64,739	\$397,595	\$451,904