

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 400192 01307403

**SECTION I**

Project Title: FY13 AMI Meter Project Department: Public Works

Project Manager Ron McCuller Vendor No/Name Itron, Inc.

Expenditure Amount: \$1,250,000

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Transfer to Grant 90408	\$1,250,000			\$1,250,000
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
<b>TOTAL</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$1,250,000</u>	<u>Transfer to Grant 42514022</u>
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
<b>TOTAL PROJECT ESTIMATE</b>	<b><u>\$1,250,000</u></b>	