CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01907903

Project Title: Carrier Parkway STRT (Ph I)

Current Request: \$0.00

ACCOUNT	1 CURRENT	2 AVAILABLE	3 CURRENT	2+3 REVISED	1+3 AMENDED
DESCRIPTION	BUDGET	BALANCE	REQUEST	BALANCE	BUDGET
Construction (68540)	\$1,385,500	\$1,385,500	\$0	\$1,385,500	\$1,385,500
Eng/Con/Geo (68560)	\$163,000	\$163,000	\$0	\$163,000	\$163,000
Labor (68999)	\$81,500	\$1,172	\$0	\$1,172	\$81,500
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,630,000	\$1,549,672	\$0	\$1,549,672	\$1,630,000