

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01811803

Project Title: Fish Creel Rd from Beltline to Weschase

Current Request: \$141,543.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$42,000	\$42,000	\$93,471	\$135,471	\$135,471
Eng/Con/Geo (68560)	\$0	\$0	\$2,785	\$2,722	\$2,785
Labor (68999)	\$0		\$3,226	\$3,226	\$3,226
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
TOTAL	\$42,000	\$42,000	\$99,482	\$141,419	\$141,482