

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193-01603603
 Project Title: FY16 Park Infrastructure Imprv
 Current Request: \$49,526.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$97,825	\$71,354		\$71,354	\$97,825
Nonbudget Labor (68999)	\$60,000	\$29,265		\$29,265	\$60,000
Small Tools/Equipment(6051	\$5,000	\$4,344		\$4,344	\$5,000
Minor Equipment (60520)	\$42,175	\$4,676		\$4,676	\$42,175
Miscellaneous Services(61485	\$5,000	\$3,000		\$3,000	\$5,000
Bldg & Ground (63010)	\$40,000	\$15,720		\$15,720	\$40,000
TOTAL	\$250,000	\$128,359	\$0	\$128,359	\$250,000