

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 405090 - 01512803

SECTION I

Project Title: HVAC PSB 911 Dispatch Department: Police

Project Manager Steve Dye Vendor No/Name Brandt

Expenditure Amount: \$220,044.00

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Construction (68540)		\$220,044		\$220,044
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$0	\$220,044	\$0	\$220,044

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$0</u>	
Current Approp.	<u>\$220,044</u>	<u>Capital Reserve Fund</u>
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$220,044</u>	