

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01510501  
 Project Title: I30 Service Road - WWST  
 Current Request: \$165,464.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$137,298	\$137,298	\$22,338	\$159,636	\$159,636
Eng/Con/Geo (68560)	\$23,586	\$1,267	\$0	\$1,267	\$23,586
ROW/Easements (68610)	\$99,555	\$0	\$0	\$0	\$99,555
Labor Dist (68999)	\$4,561	\$4,561	\$0	\$4,561	\$4,561
					\$0
<b>TOTAL</b>	<b>\$265,000</b>	<b>\$143,126</b>	<b>\$22,338</b>	<b>\$165,464</b>	<b>\$287,338</b>