

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090/01402403
 Project Title: Downtown Main Street Phase IV
 Current Request: \$940,411.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Professional Services (61039)	\$190,900	\$151,000	(\$151,000)	\$0	\$39,900
Special Events (61130)	\$855,090	\$789,411	(\$789,411)	\$0	\$65,679
Surveys & Studies (61405)	\$45,370			\$0	\$45,370
Misc. Reimburse (65102)	\$1,185			\$0	\$1,185
Construction (68540)	\$32,500			\$0	\$32,500
				\$0	\$0
				\$0	\$0
TOTAL	\$1,125,045	\$940,411	(\$940,411)	\$0	\$184,634