

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01713401-03

Project Title: IH20 Slip Ramp

Current Request: \$87,310.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
	\$0	\$0	\$0	\$0	\$0
Construction (68540)	\$3,522,690	\$3,502,690	\$0	\$3,502,690	\$3,522,690
Eng/Con/Geo (68560)	\$451,610	\$87,310	\$0	\$87,310	\$451,610
Labor (68999)	\$10,000	\$10,000	\$0	\$10,000	\$10,000
	\$0	\$0	\$0	\$0	\$0
TOTAL	\$3,984,300	\$3,600,000	\$0	\$3,600,000	\$3,984,300