

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402093/01501503

Project Title: Main Phase V & VI Remodeling

Current Request: \$98,525.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Electrical Supplies (60370)	\$4,000	\$1,769		\$1,769
Small Office Furniture (60530)	\$127,794	\$98,525		\$98,525
Professional Supplies (61039)	\$8,158	\$907		\$907
Contractual Service (61065)	\$59,605	\$2,380		\$2,380
Bldg and Grounds Maint (63010)	\$34,828	\$34,828		\$34,828
Art (68080)	\$95,071	\$9,345		\$9,345
Communication & Video Equip (68270)	\$52,285	\$0		\$0
Office Furniture and Equip (68290)	\$1,030,216	\$0		\$0
Construction (68540)	\$1,100,097	\$331,282		\$331,282
Design (68550)	\$191,842	\$0		\$0
TOTAL	\$2,703,896	\$479,036	\$0	\$479,036

1+3 AMENDED BUDGET
\$4,000
\$127,794
\$8,158
\$59,605
\$34,828
\$95,071
\$52,285
\$1,030,216
\$1,100,097
\$191,842
\$2,703,896