

GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 4
Brookfield
Five Year Service Plan 2015 - 2019 BUDGET

Income based on Assessment Rate of \$0.11 per \$100 of appraised value.
Service Plan projects a 1% increase in assessed value per year.

INCOME:	Value	Assess Rate	Revenue
Appraised Value	\$24,497,600	\$ 0.11	\$ 26,947

Description	Account	2015	2016	2017	2018	2019
Beginning Balance (Estimated)		\$ 99,200	\$ 90,578	\$ 94,226	\$ 98,146	\$ 102,341
P.I.D. Assessment	42620	\$ 26,947	\$ 27,217	\$ 27,489	\$ 27,764	\$ 28,042
City Contribution	49780	1,760	1,760	1,760	1,760	1,760
TOTAL INCOME		\$ 28,707	\$ 28,977	\$ 29,249	\$ 29,524	\$ 29,802
Amount Available		\$ 127,907	\$ 119,555	\$ 123,475	\$ 127,670	\$ 132,143

EXPENSES:		2015	2016	2017	2018	2019
Description						
Office Supplies	60020	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420
Beautification	60490	3,000	3,000	3,000	3,000	3,000
Wall Maintenance	60776	3,000	3,000	3,000	3,000	3,000
Mowing Contractor	61225	8,832	8,832	8,832	8,832	8,832
Collection Service (\$2.75/Acct)	61380	473	473	473	473	473
Admin./Management	61510	3,969	3,969	3,969	3,969	3,969
Electric Power	62030	450	450	450	450	450
Water Utility	62035	4,000	4,000	4,000	4,000	4,000
Irrigation System Maint.	63065	800	800	800	800	800
Property Insurance Premium	64080	300	300	300	300	300
Liability Insurance Premium	64090	85	85	85	85	85
Signs*	68390	12,000	-	-	-	-
TOTAL EXPENSES		\$ 37,329	\$ 25,329	\$ 25,329	\$ 25,329	\$ 25,329
Ending Balance		\$ 90,578	\$ 94,226	\$ 98,146	\$ 102,341	\$ 106,814

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.	
\$80,000	\$ 88	
\$100,000	\$ 110	
\$120,000	\$ 132	Avg. Property Value: \$ 142,428
\$140,000	\$ 154	Avg. Property Assessment: \$ 157
\$160,000	\$ 176	No. of Properties: 172
\$180,000	\$ 198	

*Entry Monument: Glenbrook & Robinson