

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Transportation</u> Name of Department
ACCOUNTING UNIT:	<u>261210</u>
AVAILABLE:	<u>68320 Autos & Trucks, \$35,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson Ramirez</u>
VENDOR NUMBER:	<u>4053</u>
VENDOR NAME:	<u>Caldwell Country</u>
CONTINGENCY:	<u>na</u>

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND: Equipment Acquisition Fund
Name of Fund (i.e. General Fund)

AGENCY: Environmental
Name of Department

ACCOUNTING UNIT: 224010

AVAILABLE: 68320 Autos & Trucks, \$387,400
Account Code, Description, and amount available

STAFF CONTACT: Jayson Ramirez

VENDOR NUMBER: 4053

VENDOR NAME: Caldwell Country

CONTINGENCY: na

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND: Parks Venue Fund
Name of Fund (i.e. General Fund)

AGENCY: Parks
Name of Department

ACCOUNTING UNIT: 311510

AVAILABLE: 68320 Autos & Trucks, \$71,000
Account Code, Description, and amount available

STAFF CONTACT: Jayson Ramirez

VENDOR NUMBER: NA

VENDOR NAME: Gunn Chevrolet / Grand Prairie Ford

CONTINGENCY: na

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND: General Fund
Name of Fund (i.e. General Fund)

AGENCY: Public Works
Name of Department

ACCOUNTING UNIT: 251210

AVAILABLE: 68320 Autos & Trucks, \$69,000
Account Code, Description, and amount available

STAFF CONTACT: Jayson Ramirez

VENDOR NUMBER: NA

VENDOR NAME: Caldwell County / Grand Prairie Ford / Randall Reeds

CONTINGENCY: na

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND: Parks Venue
Name of Fund (i.e. General Fund)

AGENCY: Parks & Recreation
Name of Department

ACCOUNTING UNIT: 312010

AVAILABLE: 68320 Autos & Trucks, \$22,000
Account Code, Description, and amount available

STAFF CONTACT: Jayson Ramirez

VENDOR NUMBER: NA

VENDOR NAME: Caldwell County

CONTINGENCY: na

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND: Parks Venue
Name of Fund (i.e. General Fund)

AGENCY: Parks & Recreation
Name of Department

ACCOUNTING UNIT: 312610

AVAILABLE: 68320 Autos & Trucks, \$22,000
Account Code, Description, and amount available

STAFF CONTACT: Jayson Ramirez

VENDOR NUMBER: NA

VENDOR NAME: Caldwell County

CONTINGENCY: na

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>Water/Wastewater Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Public Works</u> Name of Department
ACCOUNTING UNIT:	<u>361010</u>
AVAILABLE:	<u>68320 Autos & Trucks, \$44,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson Ramirez</u>
VENDOR NUMBER:	<u>NA</u>
VENDOR NAME:	<u>Caldwell County</u>
CONTINGENCY:	<u>na</u>

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND: Solid Waste Fund
Name of Fund (i.e. General Fund)

AGENCY: Environmental Services
Name of Department

ACCOUNTING UNIT: 231810

AVAILABLE: 68320 Autos & Trucks, \$25,000
Account Code, Description, and amount available

STAFF CONTACT: Jayson Ramirez

VENDOR NUMBER: NA

VENDOR NAME: Grand Prairie Ford

CONTINGENCY: na

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>Water/Wastewater Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Public Works</u> Name of Department
ACCOUNTING UNIT:	<u>361211</u>
AVAILABLE:	<u>68320 Autos & Trucks, \$220,265</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson Ramirez</u>
VENDOR NUMBER:	<u>NA</u>
VENDOR NAME:	<u>Grand Prairie Ford</u>
CONTINGENCY:	<u>na</u>

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Finance</u> Name of Department
ACCOUNTING UNIT:	<u>221310</u>
AVAILABLE:	<u>68320 Autos & Trucks, \$25,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson Ramirez</u>
VENDOR NUMBER:	<u>NA</u>
VENDOR NAME:	<u>Grand Prairie Ford</u>
CONTINGENCY:	<u>na</u>