

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592/01509103
 Project Title: I30 Service Road - WTR
 Current Request: \$10,960.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Appraisal Fee (614350)	\$7,500	\$0	\$0	\$0	\$7,500
Construction (68540)	\$2,563,098	\$1	\$0	\$1	\$2,563,098
Eng/Con/Geo (68560)	\$208,500	\$1,181	\$0	\$1,181	\$208,500
ROW/Easements(68610)	\$99,555	\$0	\$0	\$0	\$99,555
Labor Dist (68999)	\$72,626	\$57,044	\$0	\$57,044	\$72,626
				\$0	\$0
				\$0	\$0
TOTAL	\$2,951,279	\$58,226	\$0	\$58,226	\$2,951,279