

CITY OF GRAND PRAIRIE  
OPERATING BUDGET EXPENDITURE INFORMATION

FUND: Golf Operating Fund  
Name of Fund (i.e. General Fund)

AGENCY: Parks, Arts and Recreation Department  
Name of Department

ACCOUNTING UNIT: 314710 & 314810

AVAILABLE: Detail Below/Total Budget = \$142,925  
Account Code, Description, and amount available

STAFF CONTACT: Shawn Treibly

VENDOR NUMBER: 10215

VENDOR NAME: Innovative Turf Supply

CONTINGENCY: \_\_\_\_\_

**314710**

Agriculture/Horticulture Supplies	60180	\$ 37,250
Chemical Supplies	60190	\$ 35,000
Overseeding Supplies	60200	\$ 5,000
Athletic Field Maintenance	63130	\$ 5,000

**314810**

Agriculture/Horticulture Supplies	60180	\$ 29,000
Chemical Supplies	60190	\$ 15,000
Overseeding Supplies	60200	\$ 7,000
Beautification	60490	\$ 3,000
Athletic Field Maintenance	63130	\$ 2,500
Supplies	60760	<u>\$ 4,175</u>
		\$142,925