

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193-01505501
 Project Title: Charley Taylor Recreation Center
 Current Request: \$78,913.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Eng./Consultant (68560)	\$250,000	\$250,000	\$63,250	\$313,250	\$313,250
Contingency (68570)	\$0	\$0	\$15,663	\$15,663	\$15,663
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$250,000	\$250,000	\$78,913	\$328,913	\$328,913