

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01805803
 Project Title: Dalworth St. at Dalworth Creek
 Current Request: \$274,676.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$404,724	\$404,724	\$274,676	\$679,400	\$679,400
Eng/Con/Geo (68560)	\$37,959	\$25,768	\$0	\$25,768	\$37,959
Labor (68999)	\$36,240	\$32,352	\$0	\$32,352	\$36,240
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$478,923	\$462,844	\$274,676	\$737,520	\$753,599