

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090-01503003

Project Title: FY15 Facility Repair/Rehab

Current Request: \$124,137.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Building and Grounds Maintenance (63010)	\$131,731	\$124,137		\$124,137	\$131,731
Electrical Equipment (6305	\$2,169	\$1		\$1	\$2,169
Data Processing (68420)	\$0	\$0		\$0	\$0
Equipment (68640)	\$0	\$0		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$133,900</b>	<b>\$124,138</b>	<b>\$0</b>	<b>\$124,138</b>	<b>\$133,900</b>