

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01812603
 Project Title: Fish Creel Rd from Beltline to Weschase
 Current Request: \$18,157.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$323,750	\$323,750	\$0	\$323,750	\$323,750
Eng/Con/Geo (68560)	\$37,000	\$37,000	\$0	\$2,722	\$37,000
Labor (68999)	\$9,250	\$9,250	\$0	\$9,250	\$9,250
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
TOTAL	\$370,000	\$370,000	\$0	\$335,722	\$370,000