
Peterman & Associates, Inc.

LANDSCAPE CONSTRUCTION • MANAGEMENT • EROSION CONTROL

August 25, 2015

Peterman & Associates, Inc Operation Plan

Peterman & Associates, Inc is a commercial landscape company incorporated in 1986. Our preferred type of projects are new office and warehouse buildings as well as maintenance. We operate throughout the entire Dallas / Fort Worth area, with several projects in Grand Prairie. Most recently we completed Southgate on Roy Orr Boulevard and currently are under contract for the Wildlife landscape along Beltline road and several of the Wildlife buildings. Last year our sales were just under \$3,000,000.00. The sales tax revenue generated last year for Grand Prairie was over \$30,000.00.

This is a service oriented business with all of our work being off site. No retail sales are performed. Persons that will be at the business are employees. Meetings with our customers are held on job sites. Visitors to our business are typically limited to four or five a month. Usually the visitors are there to pick up a check or are making a sales call

Crews start loading equipment at 6:30 AM and depending on the work for the day return at approximately at 3:30 PM. This occurs Monday through Friday and if needed Saturday. Office personnel work Monday through Friday 9:00 AM through 5:00 PM.

We have a total of 13 employees, 3 are in the office. The rest make up 3 crews consisting of a new installation crew that has 4 employees and the remaining 6 employees make up two maintenance crews. Approximately half of our work is subcontracted out to other companies.

The office space will be used for administrative use. Some remodeling will be done for ADA and code compliance.

Equipment such as lawn mowers, edgers, blowers, shovels etc. will be stored nightly in what is now the garage. A security system will added to protect the equipment. We have a skid steer that is left on job sites a majority of the time. If it is at the office it will be parked inside the fence on concrete near the dumpster.

There are four company owned vehicles (3 pickups and 1 box truck) that will be parked nightly on a concrete parking lot. These vehicles will not be present during operating hours. Our parking lot will consist of 15 spaces, 1 being handicapped designated. A concrete walkway will connect the parking area to the office. The office will be ADA compliant.

A wooded fence is planned to run along the north end of the property running through the parking lot and wrap around the east property line. The east part of the fence will end where our operations end. It is shown on the site plan.

Landscaping will be added to comply with code and is shown on the site plan.

Materials for our projects are typically delivered to the job site. Small amounts of overstock will be kept behind the fence. The overstock will be incorporated into the next job. An irrigated nursery will be located behind the fence; plants will sit on top of a weed barrier. The size of the nursery is planned to be 50' x 50'.

The site is 2.735 acres. Our operation will use approximately 1 acre. The balance will be maintained and unused. It is possible a future in house tree farm could be placed in this area.