

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01610403
 Project Title: One EPIC Way
 Current Request: \$4,655,257.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Design (68450)	\$20,228	\$1,173	\$0	\$1,173	\$20,228
Construction (68540)	\$4,907,286	\$4,907,286	\$0	\$4,907,286	\$4,907,286
Eng/Con/Geo (68560)	\$105,175	\$6,705	\$0	\$6,705	\$105,175
	\$0	\$0	\$0	\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$5,032,689	\$4,915,164	\$0	\$4,915,164	\$5,032,689