

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01806103

Project Title: GSW Pkwy Sara Jane

Current Request: \$44,669.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
OV/Time Spec'l Law Enforce (50070)	\$33,286	\$33,286	\$0	\$33,286	\$33,286
Construction (68540)	\$4,362,511	\$98,402	\$0	\$98,402	\$4,362,511
Eng/Con/Geo (68560)	\$51,051	\$0	\$0	\$0	\$51,051
Labor (68999)	\$101,526	\$69,752	\$0	\$69,752	\$101,526
Small Tools (60510)	\$9,442	\$0	\$0	\$0	\$9,442
<b>TOTAL</b>	<b>\$4,557,816</b>	<b>\$201,440</b>	<b>\$0</b>	<b>\$201,440</b>	<b>\$4,557,816</b>