

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090/02002703
 Project Title: FY20 Generator Replacement
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Other Equipment Rental 61655	\$2,009	\$1	\$0	\$1	\$2,009
Machinery/Equipment 68300	\$1,585,959	\$1,132,712	\$0	\$1,132,712	\$1,585,959
Signs 68390	\$49,663	\$0	\$0	\$0	\$49,663
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,637,631	\$1,132,713	\$0	\$1,132,713	\$1,637,631