

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01605701

Project Title: GSW Sara Jane/Mayfield

Current Request: \$47,430.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Books, Maps (60040)	\$3,540	\$1	\$0	\$1	\$3,540
Appraisal Fees (61435)	\$48,971	\$0	\$0	\$0	\$48,971
Easement (68091)	\$326,573	\$0	\$0	\$0	\$326,573
Eng/Geo/Con (68560)	\$1,448,199	\$47,430	\$0	\$47,430	\$1,448,199
Labor (68999)	\$116,277	\$61,949	\$0	\$61,949	\$116,277
OV/Time Law Enfc (50070)	\$45,312	\$45,312	\$0	\$45,312	\$45,312
Street Lights (61905)	\$52,000	\$52,000	\$0	\$52,000	\$52,000
Traffic Signals (68513)	\$200,000	\$200,000	\$0	\$200,000	\$200,000
Construction (68540)	\$5,809,103	\$4,450	\$0	\$4,450	\$5,809,103
PID (90210)	\$63,000	\$63,000	\$0	\$63,000	\$63,000
				\$0	\$0
				\$0	\$0
TOTAL	\$8,112,975	\$474,142	\$0	\$474,142	\$8,112,975