

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01506603

Project Title: Capetown Denmark STRT

Current Request: (\$187,368.00)

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construciton (68540)	\$1,925,104	\$2,463	\$0	\$2,463	\$1,925,104
Eng/Con/Geo (68560)	\$205,417	\$27		\$27	\$205,417
Labor (68999)	\$24,275	\$7,558		\$7,558	\$24,275
Books,Maps (60040)	\$123	\$1		\$1	\$123
Misc Servs (61485)	\$2,640	\$0		\$0	\$2,640
				\$0	\$0
				\$0	\$0
TOTAL	\$2,157,559	\$10,049	\$0	\$10,049	\$2,157,559