

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01502701-03  
 Project Title: General Service Center  
 Current Request: \$93,212.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$6,507,779	\$46,883	\$0	\$46,883	\$6,507,779
Bldg & Grounds (63010)	\$101,107	(\$888)	\$0	(\$888)	\$101,107
Survey/Studies (61405)	\$37,789	\$0	\$0	\$0	\$37,789
Design (68550)	\$411,020	\$0	\$0	\$0	\$411,020
Eng/Con/Geo (68560)	\$50,000	\$50,000	\$0	\$50,000	\$50,000
Fire Alarm Repair (63076)	\$850	\$0	\$0	\$0	\$850
Security Equip (68380)	\$50,000	\$17,825	\$0	\$17,825	\$50,000
Small Office Furn (60530)	\$59,757	(\$3,749)	\$0	(\$3,749)	\$59,757
FF&E (68290)	\$121,868	\$121,868	\$0	\$121,868	\$121,868
<b>TOTAL</b>	<b>\$7,340,170</b>	<b>\$231,939</b>	<b>\$0</b>	<b>\$231,939</b>	<b>\$7,340,170</b>