

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01509103
 Project Title: IH30 Service Road (WTER)
 Current Request: Approximately \$100,000

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$1,946,500	\$1,946,500		\$1,946,500	\$1,946,500
Eng/Geo/Con (68560)	\$180,581	\$0		\$0	\$180,581
Labor Distribution (68999)	\$19,419	\$19,419		\$19,419	\$19,419
Appraisal Fees (61435)	\$7,500	\$0		\$0	\$7,500
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$2,154,000	\$1,965,919	\$0	\$1,965,919	\$2,154,000