

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 232010 / 01610503  
 Project Title: FY16 STRT Projects  
 Current Request: \$9,190,168.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Eng/Design 61041			\$75,000	\$75,000	\$75,000
Street, Road 63030			\$6,741,062	\$6,741,062	\$6,741,062
Pavement Leveling 63031			\$200,000	\$200,000	\$200,000
Alley Repair & Maint 63032			\$800,000	\$800,000	\$800,000
Crack Sealing/Seal Coat 63033			\$500,000	\$500,000	\$500,000
Roadway Marking 63115			\$200,000	\$200,000	\$200,000
Contingency 65120			\$674,106	\$674,106	\$674,106
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,190,168</b>	<b>\$9,190,168</b>	<b>\$9,190,168</b>