

## CITY OF GRAND PRAIRIE FISCAL IMPACT SUMMARY

Account #	405090-01511803
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## SECTION I

Project Title:	City Hall Abatement and Rehab	Department:	Environmental Services
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Project Manager	Jim Cummings	Vendors No/Name	20780 EFI Global and 19427 1 Priority
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Expenditure Amount:	\$64,185
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APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Bld & Grnd Maintenance (63010)		\$64,185		\$64,185
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$64,185</b>	<b>\$0</b>	<b>\$64,185</b>

### Explanation of Cost Differences:

## SECTION II

**AMOUNT**

## SOURCE OF FUNDS

Previous Approp.	\$0	Fund Balance Capital Reserve Fund
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Current Approp.	\$64,185
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Remaining Approp.	\$0
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<b>TOTAL PROJECT</b>	
<b>ESTIMATE</b>	<b>\$64,185</b>