

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193 - 01613303
 Project Title: PlayGrand
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Minor Equip (60520	\$85,445	\$0	\$0	\$0	\$85,445
Contract Service (61065)	\$1,500	\$0	\$0	\$0	\$1,500
Surveys & Studies (61405)	\$4,000	\$0	\$0	\$0	\$4,000
Misc Services (61485	\$4,025	\$0	\$0	\$0	\$4,025
Land Purchase (68090)	\$370,147	\$0	\$0	\$0	\$370,147
Design - (68450)	\$320,700	\$0	\$0	\$0	\$320,700
Construction (68540)	\$5,705,058	\$64,110	\$0	\$64,110	\$5,705,058
Contingency (68570)	\$305,618	\$305,618	\$0	\$305,618	\$305,618
Equipment/Supplies (68640	\$1,825,482	\$62,028	\$0	\$62,028	\$1,825,482
TOTAL	\$8,621,975	\$431,756	\$0	\$431,756	\$8,621,975