

**CITY OF GRAND PRAIRIE
CAPITAL PROJECTS BUDGET SUMMARY**

Fund/Activity Account: 500692 / 01510501

Project Title: I-30 Service Road

Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Construction (68540)	\$159,636	\$0	\$0	\$0
Eng/Con/Geo (68560)	\$23,586	\$0	\$0	\$0
ROW/Easements/Appral	\$99,555	\$36,026	\$0	\$36,026
Labor (68999)	\$4,561	\$3,122	\$0	\$3,122
TOTAL	\$287,338	\$39,148	\$0	\$39,148

**CITY OF GRAND PRAIRIE
CAPITAL PROJECTS BUDGET SUMMARY**

Fund/Activity Account: 500592 / 01509103

Project Title: I-30 Service Road

Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Prof. Eng. Serv. (61041)	\$1,180	\$0	\$0	\$0
Appraisal Fees (61435)	\$7,500	\$7,500	\$0	\$7,500
Construction (68540)	\$2,500,457	\$1,679,830	\$0	\$1,679,830

Eng/Con/Geo (68560)	\$208,500	\$64,943	\$0	\$64,943
ROW/Ease/App/Land (68610)	\$163,516	\$36,196	\$0	\$36,196
Labor Distrib. (68999)	\$70,126	\$51,390	\$0	\$51,390
TOTAL	\$2,951,279	\$1,839,859	\$0	\$1,839,859

1+3 AMENDED BUDGET
\$159,636
\$23,586
\$99,555
\$4,561
\$287,338

1+3 AMENDED BUDGET
\$1,180
\$7,500
\$2,500,457

\$208,500
\$163,516
\$70,126
\$2,951,279