

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 320893 / 01512001-03
 Project Title: The EPIC Center
 Current Request: \$90,953.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Land Purchase (68090)	\$370,147	\$0	\$0	\$0	\$370,147
Design (68550)	\$7,401,160	\$0	\$0	\$0	\$7,401,160
Eng/Con/Geo (68560)	\$51,280	\$20,924	\$0	\$20,924	\$51,280
Construction	\$78,057,145	\$0	\$90,953	\$90,953	\$78,148,098
Small Office Furn/Eq (60530)	\$437,230	\$437,230		\$437,230	\$437,230
Office Furn/Equip (68290)	\$1,836,419	\$1,836,419		\$1,836,419	\$1,836,419
Data Processing (68420)	\$163,581	\$163,581		\$163,581	\$163,581
TOTAL	\$88,316,962	\$2,458,154	\$90,953	\$2,549,107	\$88,407,915