

CITY OF GRAND PRAIRIE  
OPERATING BUDGET EXPENDITURE INFORMATION

Weatherproofing Tourist Center Exterior

FUND: HTMT

AGENCY: Tourism/Marketing

ACCOUNTING UNIT: 310217-68200 and 310217-68540

AVAILABLE: Total of \$73,627 for project needed, which will come from the \$70,000 budgeted in 310217-68200 HTMT Building Fund improvement to existing building, with difference of \$3,627 coming from 310217-68540 HTMT Building Fund construction.

STAFF CONTACT: Amy Sprinkles, X8140

VENDOR NUMBER: \_\_\_\_\_

VENDOR NAME: Garland DBS, Inc

CONTINGENCY: \$3,500 (included in total above