

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 317193 - 01303803

**SECTION I**

Project Title: Veterans Memorial Sculpture Department: Parks and Recreation

Project Manager Tim Shinogle Vendor No/Name 12200 Feathers N' Spurs

Expenditure Amount: \$68,000 Vendor No/Name \_\_\_\_\_

Vendor No/Name \_\_\_\_\_

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design				\$0
R.O.W.				\$0
Construction 68540	\$12,000			\$12,000
Capital Outlay				\$0
Contingency				\$0
Statue - 68400	\$68,000			\$68,000
				\$0
				\$0
				\$0
<b>TOTAL</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$80,000</u>	<u>PARKS Capital Projects Fund</u>
Current Approp.	<u>\$0</u>	_____
Remaining Approp.	<u>\$0</u>	_____
<b>TOTAL PROJECT ESTIMATE</b>	<u><b>\$80,000</b></u>	

