

CITY OF GRAND PRAIRIE FISCAL IMPACT SUMMARY				
		Account #	402590- 01312403	
<b>SECTION I</b>				
Project Title:	Aerial Spraying West Nile Virus		Department:	Environmental Services
Project Manager	Cindy Mendez	Vendor No/Name	Dallas County	
Expenditure Amount:	\$215,000	Fund/Activity/Account	402590-01312403-61039	
<b>APPROPRIATION CATEGORY</b>	<b>PREVIOUS APPROPRIATION</b>	<b>CURRENT APPROPRIATION REQUEST</b>	<b>REMAINING PPROPRIATIO</b>	<b>TOTAL PROJECT ESTIMATE</b>
61039-Professional Services	\$215,000			\$215,000
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
<b>TOTAL</b>	<b>\$215,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$215,000</b>
Explanation of Cost Differences:				
<b>SECTION II</b>				
	<b>AMOUNT</b>	<b>SOURCE OF FUNDS</b>		
Previous Approp.	\$215,000	402590-01312403-61039		
Current Approp.	\$0			
Remaining Approp.	\$0			
<b>TOTAL PROJECT ESTIMATE</b>	<b>\$215,000</b>			