

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01802101

Project Title: Rehab of Historical Organization

Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
FF&E (60530)	\$38,000	\$38,000	\$0	\$38,000
Prof Engineering (61041)	\$48,750	\$0	\$0	\$0
Communication Equip (63105)	\$5,000	\$5,000	\$0	\$5,000
Construction (68540)	\$405,750	\$374,677	\$0	\$374,677
Eng/Con/Geo (68560)	\$2,500	\$2,500	\$0	\$2,500
				\$0
				\$0
TOTAL	\$500,000	\$420,177	\$0	\$420,177

1+3 AMENDED BUDGET
\$38,000
\$48,750
\$5,000
\$405,750
\$2,500
\$0
\$0
\$500,000