

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 09903601-03

Project Title: Palace Connection

Current Request: \$4,494,789.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Survey/Studies (61405)	\$44,000	\$0	\$0	\$0	\$44,000
Easement Title Purch(6809	\$8,075	\$0	\$0	\$0	\$8,075
Prof Services (61039)	\$5,850	\$0	\$0	\$0	\$5,850
Street Lights (61905)	\$35,000	\$35,000	\$0	\$35,000	\$35,000
Construction (68540)	\$2,443,901	\$2,443,901	\$1,839,054	\$4,282,955	\$4,282,955
Eng/Con/Geo (68560)	\$483,906	\$75,811	\$0	\$75,811	\$483,906
Contingency (68570)	\$10,195	\$0	\$0	\$0	\$10,195
Labor (68999)	\$101,023	\$101,023	\$0	\$101,023	\$101,023
TOTAL	\$3,131,950	\$2,655,735	\$1,839,054	\$4,494,789	\$4,971,004