## CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 09903601-03

Project Title: Palace Connection

Current Request: \$4,494,789.00

1		. , ,			
	1	2	3	2+3	1+3
ACCOUNT	<b>CURRENT</b>	AVAILABLE	CURRENT	REVISED	AMENDED
DESCRIPTION	<b>BUDGET</b>	BALANCE	REQUEST	BALANCE	BUDGET
Survey/Studies (61405)	\$44,000	\$0	\$0	\$0	\$44,000
"					
Easement Title Purch(6809	\$8,075	\$0	\$0	\$0	\$8,075
Prof Services (61039)	\$5,850	\$0	\$0	\$0	\$5,850
- 101    01 (1100)	42,323	Ψ.0	40	Ψ 0	\$2,020
Street Lights (61905)	\$35,000	\$35,000	\$0	\$35,000	\$35,000
Street Lights (01703)	Ψ33,000	Ψ33,000	ΨΟ	Ψ33,000	Ψ33,000
Construction (68540)	\$2,443,901	\$2,443,901	\$1,839,054	\$4,282,955	\$4,282,955
Construction (08340)	\$2,443,901	\$2,443,901	\$1,039,034	\$ <del>4</del> ,282,933	\$ <del>4</del> ,282,933
Eng/Con/Con (69560)	¢492.006	¢75 011	\$0	\$75,811	\$483,906
Eng/Con/Geo (68560)	\$483,906	\$75,811	Φ0	\$73,811	\$403,900
G : (505 <b>7</b> 0)	φ10.10 <i>5</i>	Φ0	40	Φ.Ο.	φ10.10 <i>5</i>
Contingency (68570)	\$10,195	\$0	\$0	\$0	\$10,195
	****	*	+ -	****	****
Labor (68999)	\$101,023	\$101,023	\$0	\$101,023	\$101,023
TOTAL	\$3,131,950	\$2,655,735	\$1,839,054	\$4,494,789	\$4,971,004