

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192-01713703

Project Title: Fish Creek Linear Park Expansion

Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$326,000	\$326,000		\$326,000	\$326,000
Eng/Geo/Con (68560)	\$75,000	\$75,000		\$75,000	\$75,000
Surveys & Studies (61405)	\$7,750	\$7,750		\$7,750	\$7,750
Land Purchase (68090)	\$150,000	\$9,602		\$9,602	\$150,000
Contingency (68570)	\$21,769	\$21,769		\$21,769	\$21,769
				\$0	\$0
				\$0	\$0
TOTAL	\$580,519	\$440,121	\$0	\$440,121	\$580,519