

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01502801-03
 Project Title: Animal Shelter Expansion Phase I
 Current Request: \$60,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Survey/Studies (61405)	\$4,200	\$0	\$0	\$0	\$4,200
Misc Services (61485)	\$2,125	\$0	\$0	\$0	\$2,125
Eng-Design (68450)	\$404,775	\$7,475		\$7,475	\$404,775
Eng/Con/Geo (68560)	\$8,300	\$1,262	\$0	\$1,262	\$8,300
Furn/Equipment (60530)	\$75,000	\$75,000	\$0	\$75,000	\$75,000
Construction (68540)	\$5,463,000	\$95,917	\$0	\$95,917	\$5,463,000
TOTAL	\$5,957,400	\$179,654	\$0	\$179,654	\$5,957,400