

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01906403
 Project Title: Dickey Road Storm Drain
 Current Request: \$128,487.45

| ACCOUNT DESCRIPTION | 1 CURRENT BUDGET | 2 AVAILABLE BALANCE | 3 CURRENT REQUEST | 2+3 REVISED BALANCE | 1+3 AMENDED BUDGET |
|------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| Eng/Con/Geo (68560) | \$123,500 | \$123,500 | | \$123,500 | \$123,500 |
| Labor (68999) | \$6,500 | \$6,500 | | \$6,500 | \$6,500 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| TOTAL | \$130,000 | \$130,000 | \$0 | \$130,000 | \$130,000 |