

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 402590-01511403

**SECTION I**

Project Title: FY15 Facility Maintenance Department: Finance

Project Manager Jaysen Ramirez Vendor No/Name 16860 / Randall Reed's Prestige Ford

Expenditure Amount: \$31,980

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Bld & Ground Maint (63010)	\$35,500			\$35,500
Autos & Trucks (68320)	\$50,000			\$50,000
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
<b>TOTAL</b>	<b>\$85,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,500</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$85,500</u>	<u>Capital Reserve CIP Fund</u>
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
<b>TOTAL PROJECT ESTIMATE</b>	<b><u>\$85,500</u></b>	