

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 500692 01208101

**SECTION I**

Project Title:	WWST Cedar Creek Crossing	Planning and	Development
Project Manager	Romin Khavari	Vendor No/Name	Halff
			V1491 C(New)
Expenditure Amount:	90,399	Vendor No/Name	
		Vendor No/Name	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60040 Books				\$0
61041 Prof Eng				\$0
68091 Easement Title				\$0
68550 Design				\$0
61905 Street Lights				
68560 Eng/Con/Geo	\$90,000			\$90,000
68540 Construction				\$0
68570 Contingency				
68999 Labor Dist	\$45,000			\$45,000
<b>TOTAL</b>	<b>\$135,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,000</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$135,000	500692 01208101 - 68560 and 68999
Current Approp.	\$0	
Remaining Approp.	\$0	
<b>TOTAL PROJECT ESTIMATE</b>	<b>\$135,000</b>	