

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01812003

Project Title: Acosta-Cober to Kennedy Middle School -WTER

Current Request: \$111,606.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$20,993	\$20,993	\$80,606	\$101,599	\$101,599
Eng/Con/Geo (68560)	\$5,004	\$5,004	\$0	\$5,004	\$5,004
Labor (68999)	\$5,003	\$5,003	\$0	\$5,003	\$5,003
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$31,000	\$31,000	\$80,606	\$111,606	\$111,606