

CITY OF GRAND PRAIRIE FISCAL IMPACT SUMMARY

Work Order # 01309503

SECTION I

Project Title: FY13 Public Works

Department: Streets

Expenditure Request Amount: \$ 130,000

Is expenditure request to be funded within previous and/or current appropriations?

YES X NO

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design				\$0
Street, Road				\$0
Pavement Leveling				\$0
Alley Repair & Maint.				\$0
Other Vehicles 68330		\$130,000		\$130,000
Miscellaneous				\$0
TOTAL	\$0	\$130,000	\$0	\$130,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$0	
Current Approp.	\$130,000	402590-68330 Capital Reserve Fund
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$130,000	