

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Work Order # 01401003

**SECTION I**

Project Title: FY14 Ambulance Replacement

Department: Fire

Expenditure Request Amount: \$5,000

Is expenditure request to be funded within previous and/or current appropriations?

YES \_\_\_\_\_ NO X \_\_\_\_\_

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design				\$0
R.O.W.				\$0
Tools & Equip 68350	\$69,206	\$5,000		\$74,206
Capital Outlay 68340	\$316,800	\$0		\$316,800
Contingency				\$0
Minor Eqpt 60520	\$2,994	\$0		\$2,994
<b>TOTAL</b>	<b>\$389,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$394,000</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$389,000</u>	<u>Fire Capital Projects Fund</u>
Current Approp.	<u>\$5,000</u>	<u>Unobligated Fund Balance Fire Fund</u>
Remaining Approp.	<u>\$0</u>	_____
<b>TOTAL PROJECT ESTIMATE</b>	<b><u>\$394,000</u></b>	

**SECTION III**

CITY MANAGER: \_\_\_\_\_

DATE: \_\_\_\_\_

BUDGET DIRECTOR: \_\_\_\_\_

DATE: \_\_\_\_\_

DEPT. DIRECTOR: \_\_\_\_\_

DATE: \_\_\_\_\_